

Red Fox Hills Homeowners Association**2010 Financial Report and 2011 Budget**

	2009	2010	2010	2011
	Actual	Budget	Actual	Budget
Revenues				
Homeowners Dues	\$ 47,014	\$ 46,400	\$ 46,000	\$ 46,400
Interest Income	\$ 303	\$ 1,000	\$ 105	\$ -
Transfer Fees	\$ 114	\$ 190	\$ 152	\$ 114
Trash Collection Income	\$ 20,165	\$ 22,000	\$ 23,028	\$ 24,630
Other Revenue	\$ 50		\$ -	\$ -
Total Revenue	\$ 67,646	\$ 69,590	\$ 69,285	\$ 71,144
Expenses				
Operating	\$ 3,723	\$ 4,000	\$ 4,275	\$ 4,300
Grounds	\$ 24,649	\$ 21,000	\$ 18,944	\$ 25,000
Pool	\$ 9,126	\$ 12,100	\$ 14,907	\$ 11,000
Trash Collection Expense	\$ 20,458	\$ 23,000	\$ 23,664	\$ 24,630
Other	\$ -		\$ -	\$ 1,000
Total Expenses	\$ 57,956	\$ 60,100	\$ 61,790	\$ 65,930
Net Gain/(Loss)	\$ 9,690	\$ 9,490	\$ 7,495	\$ 5,214
Net Assets as of 12/31/10			\$ 60,782	